



Aban Offshore Limited



PART I: STATEMENT OF UNAUDITED STAND ALONE FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER 2012

₹ Millions

						₹ Millions
PARTICULARS	QUARTER ENDED 31.12.2012 (UNAUDITED)	QUARTER ENDED 30.09.2012 (UNAUDITED)	QUARTER ENDED 31.12.2011 (UNAUDITED)	NINE MONTHS ENDED 31.12.2012 (UNAUDITED)	NINE MONTHS ENDED 31.12.2011 (UNAUDITED)	YEAR ENDED 31.03.2012 (AUDITED)
1. INCOME FROM OPERATIONS						
INCOME FROM OPERATIONS	2104.00	1948.04	1742.79	6009.45	4727.97	6385.28
OTHER OPERATING INCOME	¥	¥	i #i	e:	2	1848
TOTAL INCOME -(A)	2104.00	1948.04	1742.79	6009.45	4727.97	6385.28
2. EXPENDITURE						
COST OF MATERIALS CONSUMED	160.64	186.08	122.86	506.20	351.65	474.33
EMPLOYEE BENEFITS EXPENSE	222.77	215,66	212.60	652.35	588.21	739.18
DEPRECIATION AND AMORTISATION EXPENSES	123.97	125.74	307.19	369.75	899.14	986.10
RENTAL CHARGES FOR MACHINERY	107.34	120.65	79.07	379.11	215.31	377.38
INSURANCE	116.78	103.16	98.45	308.00	280.01	395.85
OTHER EXPENDITURE	578.35	666.30	664.24	1561.99	1572.01	1739.45
TOTAL EXPENDITURE-(B)	1309.85	1417.59	1484.41	3777.40	3906.33	4712.29
3. PROFIT FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS (A-B)	794.15	530.45	258.38	2232.05	821.64	1672.99
4. OTHER INCOME	70.03	206.71	117.71	428.38	303.75	758.85
5. PROFIT FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS (3 +4)	864.18	737.16	376.09	2660.43	1125.39	2431.84
B.FINANCE COSTS	949.06				2621.45	
7. PROFIT/(LOSS) FROM ORDINARY ACTIVITIES AFTER FINANCE COSTS BUT BEFORE EXCEPTIONAL ITEMS (5-6)	(84.88)	(143.96)	(565.24	(242.88)	(1496.06)	(1230.69
B. EXCEPTIONAL ITEMS			9	-	ĕ	ř
9. PROFIT/(LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX (7-8)	(84.88)	(143.96	(565.24	(242.88)	(1496.06)	(1230.69
10. TAX EXPENSES						
-CURRENT TAX		(79.86		(137.30)	10.00	7
-DEFERRED TAX (NET)	32.72	24.87	(19.96	86.56	(73.03)	(23.38
11. NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	(117.60)	(88.97	(545.28	(192.14	(1433.03	(1207.31
12. EXTRAORDINARY ITEMS (NET OF TAX EXPENSE)	140	9	4	*	5≨1″	12
13. NET PROFIT/(LOSS) FOR THE PERIOD (11-12)	(117.60)	(88.97	(546.28	(192.14	(1433.03	(1207.31





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14. PAID UP EQUITY SHARE CAPITAL (Equity Share of Rs.2/-each)	87.04	87.04	87.03	87.04	87,03	87.04
15. Reserves excluding revaluation reserves as per Balance Sheet of Previous accounting year	±<	140	a	×	8.	17849.59
16 (I) Earning per share (before extraordinary Items) (of Rs. Rs.2/- each) (not annualised) (a) Basic (b) Diluted	(2.70) (2.68)	(2.05) (2.03)	(12.53) (12.53)			
16 (II) Earning per share (after extraordinary items) (of Rs. Rs.2/- each) (not annualised)	_ ,	,,	,			
(a) Basic (b) Diluted	(2.70) (2.68)					

PART-II:SELECT INFORMATION FOR THE QUARTER ENDED 31ST DECEMBER 2012

₹ Millions

(A) PARTICULARS OF SHARE HOLDING	QUARTER ENDED 31.12.2012 (UNAUDITED)	QUARTER ENDED 30.09.2012 (UNAUDITED)	QUARTER ENDED 31.12.2011 (UNAUDITED)	NINE MONTHS ENDED 31.12.2012 (UNAUDITED)	NINE MONTHS ENDED 31.12.2011 (UNAUDITED)	YEAR ENDED 31.03.2012 (AUDITED)
Public Shareholding Number of Shares Percentage of Shareholding	19968974 45.89%	19968974 45.89%	19968974 45.89%	19968974 45.89%	19968974 45.89%	19968974 45.89%
2. Promoters and Promoter group Shareholding						
a) Pledged / Encumbered				1		
- Number of shares	6313900	6790000	8641900	6313900	8641900	7641900
 Percentage of Shares (as a % of the total share holding of promoter and promoter group) Percentage of shares (as a % of the total share capital of 	26.81%	28.84%	36.70%	26.81%	36.70%	32.45%
the Company)	14.51%	15.60%	19.86%	14.51%	19.86%	17.56%
b) Non - encumbered						
 Number of Shares Percentage of shares (as a % of the total share holding 	17233641	16757541	14905641	17233641	14905641	15905641
of promoter and promoter group)	73.19%	71.16%	63.30%	73.19%	63.30%	67.55%
 Percentage of shares (as a % of the total share capital of the Company) 	39.60%	38.51%	34.25%	39.60%	34.25%	36.55%
					E:	

(B) INVESTOR COMPLAINTS	QUARTER ENDED 31.12.2012
Pending at the beginning of the quarter	Nil
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	Nil





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₹ Millions

Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement for the quarter ended 31st December 2012

PARTICULARS	QUARTER ENDED 31.12.2012 (UNAUDITED)	QUARTER ENDED 30.09.2012 (UNAUDITED)	QUARTER ENDED 31.12.2011 (UNAUDITED)	NINE MONTHS ENDED 31.12.2012 (UNAUDITED)	NINE MONTHS ENDED 31.12.2011 (UNAUDITED)	YEAR ENDED 31.03.2012 (AUDITED)
1. Segment Revenue						
a) Drilling	2095.15	1912.52	1735.04	5949.09	4676.37	6326.53
b) Wind Energy	8.85	35.52	7.75	60,36	51.60	58.75
Income from Operations	2104.00	1948.04	1742.79	6009.45	4727.97	6385.28
2. Segment Results						
a) Drilling	891.16	741.54	420.35	2716.36	1234.72	2610,13
b) Wind Energy	(26.98)	(4.38)	(44.26)	(55.93)	(109.33)	(178.29)
TOTAL	864.18	737.16	376.09	2660.43	1125.39	2431.84
Less : Finance cost	949.06	881,12	941.33	2903.31	2621.45	3662.53
Total Profit/(Loss) Before Tax	(84.88)	(143.96)	(565.24)	(242.88)	(1496.06)	(1230.69)
3. Segment Capital Employed						
a) Drilling	20250.14	20332,86	21292.62	20250.14	21292.62	20380.79
b) Wind Energy	396,13	414.68	443.53	396.13	443.53	365.84
Total Capital Employed	20646.27	20747.54	21736.15	20646.27	21736.15	20746.63

Notes:

(i) The unaudited financial results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the Company held on 25th January 2013.

(ii) Figures of the previous periods are reclassified/regrouped/re-arranged, wherever necessary to conform to the current period's classification.

Chennai 25th January 2013 By Order of the Board

C.P. Gopalkrishnan
Deputy Managing Director & Secretary