



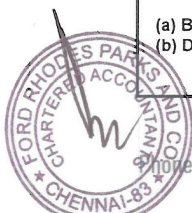
# Aban Offshore Limited



## PART I: STATEMENT OF UNAUDITED STAND ALONE FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE 2012

₹ Millions

PARTICULARS	QUARTER ENDED 30.06.2012 (UNAUDITED)	QUARTER ENDED 31.03.2012 (AUDITED)	CORRESPONDING PREVIOUS QUARTER ENDED 30.06.2011 (UNAUDITED)	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2012 (AUDITED)
<b>1. INCOME</b>				
INCOME FROM OPERATIONS	1957.41	1657.31	1655.47	6385.28
OTHER OPERATING INCOME	-	-	-	-
<b>TOTAL INCOME -(A)</b>	<b>1957.41</b>	<b>1657.31</b>	<b>1655.47</b>	<b>6385.28</b>
<b>2. EXPENDITURE</b>				
COST OF MATERIALS CONSUMED	159.48	122.68	119.84	474.33
EMPLOYEE BENEFITS EXPENSE	213.92	150.97	193.49	739.18
DEPRECIATION AND AMORTISATION EXPENSES	120.04	86.96	294.84	986.10
RENTAL CHARGES FOR MACHINERY	151.12	162.08	91.06	377.38
INSURANCE	88.06	115.84	71.62	395.85
OTHER EXPENDITURE	317.34	167.44	425.39	1,739.45
<b>TOTAL EXPENDITURE -(B)</b>	<b>1049.96</b>	<b>805.97</b>	<b>1196.24</b>	<b>4712.29</b>
<b>3. PROFIT FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS (A-B)</b>	<b>907.45</b>	<b>851.34</b>	<b>459.23</b>	<b>1672.99</b>
<b>4. OTHER INCOME</b>	<b>151.64</b>	<b>455.10</b>	<b>157.51</b>	<b>758.85</b>
<b>5. PROFIT FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS (3 +4)</b>	<b>1059.09</b>	<b>1306.44</b>	<b>616.74</b>	<b>2431.84</b>
<b>6. FINANCE COSTS</b>	<b>1073.12</b>	<b>1041.08</b>	<b>833.73</b>	<b>3662.53</b>
<b>7. PROFIT/(LOSS) FROM ORDINARY ACTIVITIES AFTER FINANCE COSTS BUT BEFORE EXCEPTIONAL ITEMS (5-6)</b>	<b>(14.03)</b>	<b>265.36</b>	<b>(216.99)</b>	<b>(1230.69)</b>
<b>8. EXCEPTIONAL ITEMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9. PROFIT/(LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX (7-8)</b>	<b>(14.03)</b>	<b>265.36</b>	<b>(216.99)</b>	<b>(1230.69)</b>
<b>10. TAX EXPENSES</b>				
-CURRENT TAX	(57.44)	(10.00)	10.00	-
-DEFERRED TAX (NET)	28.97	49.65	(10.47)	(23.38)
<b>11. NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)</b>	<b>14.44</b>	<b>225.71</b>	<b>(216.52)</b>	<b>(1207.31)</b>
<b>12. EXTRAORDINARY ITEMS (NET OF TAX EXPENSE)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13. NET PROFIT/(LOSS) FOR THE PERIOD (11-12)</b>	<b>14.44</b>	<b>225.71</b>	<b>(216.52)</b>	<b>(1207.31)</b>
<b>14. PAID UP EQUITY SHARE CAPITAL (Equity Share of Rs.2/- each)</b>	<b>87.04</b>	<b>87.04</b>	<b>87.04</b>	<b>87.04</b>
<b>15. Reserves excluding revaluation reserves as per Balance Sheet</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17849.59</b>
<b>16 (i) Earning per share (before extraordinary items) (of Rs. Rs.2/- each) (not annualised)</b>				
(a) Basic	0.33	5.19	(4.98)	(34.49)
(b) Dilluted	0.33	5.15	(4.94)	(34.24)
<b>16 (ii) Earning per share (after extraordinary items) (of Rs. Rs.2/- each) (not annualised)</b>				
(a) Basic	0.33	5.19	(4.98)	(34.49)
(b) Dilluted	0.33	5.15	(4.94)	(34.24)



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## PART-II: SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2012

₹ Millions

(A) PARTICULARS OF SHARE HOLDING	QUARTER ENDED 30.06.2012 (UNAUDITED)	QUARTER ENDED 31.03.2012 (AUDITED)	CORRESPONDING PREVIOUS QUARTER ENDED 30.06.2011 (UNAUDITED)	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2012 (AUDITED)
<b>1. Public Shareholding</b>				
- Number of Shares	19968974	19968974	20121626	19968974
- Percentage of Shareholding	45.89%	45.89%	46.24%	45.89%
<b>2. Promoters and Promoter group Shareholding</b>				
<b>a) Pledged / Encumbered</b>				
- Number of shares	11001900	7641900	7901900	7641900
-Percentage of Shares (as a % of the total share holding) of promoter and promoter group)	46.72%	32.45%	33.78%	32.45%
-Percentage of shares (as a % of the total share capital) of the Company)	25.28%	17.56%	18.16%	17.56%
<b>b) Non - encumbered</b>				
- Number of Shares	12545641	15905641	15492989	15905641
- Percentage of shares (as a % of the total share holding) of promoter and promoter group)	53.28%	67.55%	66.22%	67.55%
- Percentage of shares (as a % of the total share capital) of the Company)	28.83%	36.55%	35.60%	36.55%

(B) INVESTOR COMPLAINTS	QUARTER ENDED 30.06.2012
Pending at the beginning of the quarter	Nil
Received during the quarter	7
Disposed of during the quarter	7
Remaining unresolved at the end of the quarter	Nil



Aban Offshore Limited

₹ Millions

Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement for the quarter ended 30th June, 2012

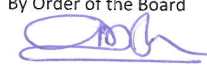
PARTICULARS	QUARTER ENDED 30.06.2012 (UNAUDITED)	QUARTER ENDED 31.03.2012 (AUDITED)	CORRESPONDING PREVIOUS QUARTER ENDED 30.06.2011 (UNAUDITED)	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2012 (AUDITED)
<b>1. Segment Revenue</b>				
a) Drilling	1941.42	1650.15	1639.92	6326.53
b) Wind Energy	15.99	7.16	15.55	58.75
<b>Income from Operations</b>	<b>1957.41</b>	<b>1657.31</b>	<b>1655.47</b>	<b>6385.28</b>
<b>2. Segment Results</b>				
a) Drilling	1083.66	1375.41	653.96	2610.13
b) Wind Energy	(24.57)	(68.97)	(37.22)	(178.29)
<b>TOTAL</b>	<b>1059.09</b>	<b>1306.44</b>	<b>616.74</b>	<b>2431.84</b>
Less : Finance cost	1073.12	1041.08	833.73	3662.53
<b>Total Profit/(Loss) Before Tax</b>	<b>(14.03)</b>	<b>265.36</b>	<b>(216.99)</b>	<b>(1230.69)</b>
<b>3. Segment Capital Employed</b>				
a) Drilling	20998.76	20380.79	22585.95	20380.79
b) Wind Energy	410.50	365.84	461.75	365.84
<b>Total Capital Employed</b>	<b>21409.26</b>	<b>20746.63</b>	<b>23047.70</b>	<b>20746.63</b>

Notes:

- (i) The Board of Directors took on record the above unaudited financial results at its meeting held on 8th August, 2012
- (ii) The Unaudited Financial results for the quarter ended 30th June 2012 were reviewed by the Audit Committee on 8th August, 2012 and subjected to limited review by the Statutory auditors of the Company.
- (iii) Figures of the previous periods are reclassified/rearranged/regrouped, wherever necessary, as per the format revised by SEBI in conformity with the amended Schedule VI to the Companies Act, 1956.

Place : Chennai  
Date : 8th August, 2012

By Order of the Board



C.P. Gopalakrishnan  
Deputy Managing Director & Secretary

